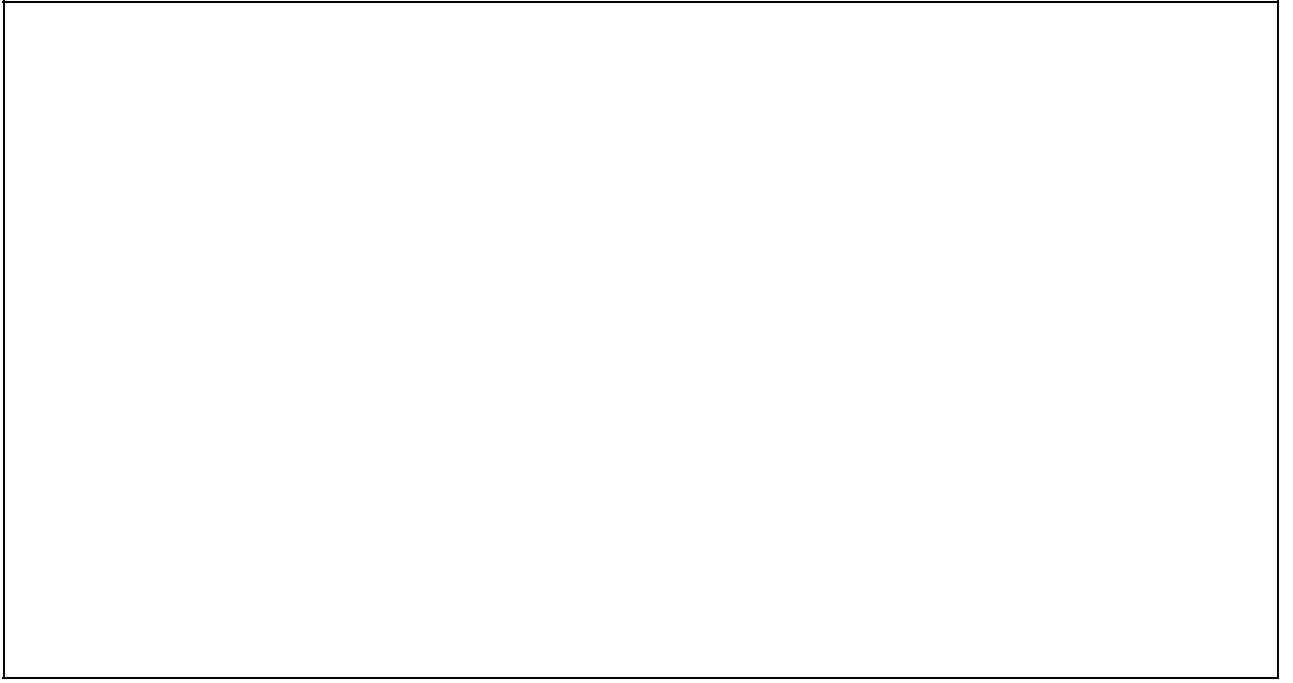


COUNCIL COMMUNICATION

DATE: 07/21/2003	SUBJECT: FINAL READING ORDINANCE NO. 2003-O-159 Amending the City of Laredo FY 2002-2003 annual budget by appropriating revenues and expenditures in the amount of \$50,000 from the Texas Department of Health for the Breast and Cervical Cancer Control Project - Case Management of the City of Laredo Health Department for the period beginning July 1, 2003 through June 30, 2004. This grant includes funds for an existing Case Manager/Registered Nurse II position.								
INITIATED BY: Cynthia Collazo Asst. City Manager	STAFF SOURCE: Hector F. Gonzalez, M.D., M.P.H. Health Director								
PREVIOUS COUNCIL ACTION: On July 7, 2003, Council held public hearing introducing ordinance and instructed staff to proceed with final reading.									
BACKGROUND: The Breast and Cervical Cancer Control Project provides and ensures the provision of case management services to reduce premature morbidity and mortality associated with breast and cervical cancer. Services include providing case management services to individual clients, ensuring appropriate follow-up and treatment of clients with abnormal breast and cervical cancer screening and/or diagnostic test results, and coordinating support services with other agencies and health care providers in the service area. The medical related services of this project concentrate on breast screening for women aged 50 and up; cervical screening of women aged 40 and up; and 15% of the funds can be allocated for those women between the ages of 40-49 with abnormal breast exams. These services are provided by the Mercy Regional Medical Center's Women's Health Clinic and reimbursed from this grant through a contract with the Health Department. This grant includes funds for an existing Case Manager/Registered Nurse II position. The Case Manager/Registered Nurse II will ensure that clients obtain the necessary diagnostic services as indicated by annual breast and cervical screening services through identification of needs and elimination of barriers; acts as liaison between the Health Department and contractor; identifies gaps in service access or delivery; and assists in development of resources to reduce the identified resource gaps. Also, the Case Manager/Registered Nurse II will monitor tracking system for abnormals; assists in resolution of pending records; develops and monitors tracking system for services, including in-kind services; and provides community outreach in conjunction with community agencies.									
<table border="1"><thead><tr><th>POSITION</th><th># OF CURRENT POSITIONS</th><th>CHANGE</th><th>REVISED # OF POSITIONS</th></tr></thead><tbody><tr><td>CASE MANAGER/REGISTERED NURSE II</td><td>1</td><td>0</td><td>1</td></tr></tbody></table>		POSITION	# OF CURRENT POSITIONS	CHANGE	REVISED # OF POSITIONS	CASE MANAGER/REGISTERED NURSE II	1	0	1
POSITION	# OF CURRENT POSITIONS	CHANGE	REVISED # OF POSITIONS						
CASE MANAGER/REGISTERED NURSE II	1	0	1						
FINANCIAL: The City of Laredo will receive \$50,000 for the Breast and Cervical Cancer Control Project – Case Management of the City of Laredo Health Department for the period beginning July 1, 2003 to June 30, 2004. The revenue line item 226-0000-323-4083 and expenditure line 226-6007.									
RECOMMENDATION:	STAFF: Recommend that Council approve ordinance.								
BUDGET									

CATEGORIES	APPROVED BUD.	
REVENUES		
TDH GRANT REVENUE	\$	50,000
PROGRAM INCOME		0
TOTAL REVENUES	\$	50,000
EXPENSES		
PERSONNEL	\$	30,523
FRINGE BENEFITS		9,180
TRAVEL		1,955
EQUIPMENT		0
SUPPLIES		0
CONTRACTUAL		6,600
OTHER		1,742
SUB-TOTAL	\$	50,000
INDIRECT CHARGES		0
RESERVE (PROGRAM INC.)		0
TOTAL	\$	50,000



ORDINANCE 2003-O-159

AMENDING THE CITY OF LAREDO FY 2002-2003 ANNUAL BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$50,000 FROM THE TEXAS DEPARTMENT OF HEALTH FOR THE BREAST AND CERVICAL CANCER CONTROL PROJECT - CASE MANAGEMENT OF THE CITY OF LAREDO HEALTH DEPARTMENT FOR THE PERIOD BEGINNING JULY 1, 2003 THROUGH JUNE 30, 2004. THIS GRANT INCLUDES FUNDS FOR AN EXISTING CASE MANAGER/REGISTERED NURSE II POSITION.

WHEREAS, the Breast and Cervical Cancer Control Project provides and ensures the provision of case management services to reduce premature morbidity and mortality associated with breast and cervical cancer. Services include providing case management services to individual clients, ensuring appropriate follow-up and treatment of clients with abnormal breast and cervical cancer screening and/or diagnostic test results, and coordinating support services with other agencies and health care providers in the service area; and

WHEREAS, the medical related services of this project concentrate on breast screening for women aged 50 and up; cervical screening of women aged 40 and up; and 15% of the funds can be allocated for those women between the ages of 40-49 with abnormal breast exams. These services are provided by the Mercy Regional Medical Center's Women's Health Clinic and reimbursed from this grant through a contract with the Health Department; and

WHEREAS, this grant includes funds for an existing Case Manager/Registered Nurse II position. The Case Manager/Registered Nurse II will ensure that clients obtain the necessary diagnostic services as indicated by annual breast and cervical screening services through identification of needs and elimination of barriers; acts as liaison between the Health Department and contractor; identifies gaps in service access or delivery; and assists in development of resources to reduce the identified resource gaps. Also, the Case Manager/Registered Nurse II will monitor tracking system for abnormals; assists in resolution of pending records; develops and monitors tracking system for services, including in-kind services; and provides community outreach in conjunction with community agencies.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: The City Manager is hereby authorized to execute the contract and accept the grants and their provisions as set forth by the Texas Department of Health.

Section 2: Revenue line item 226-0000-323-4083 funded by the Texas Department of Health be increased from \$0 to \$50,000.

Section 3: Expenditure line item 226-6007 be increased from \$0 to \$50,000.

Section 4: This grant includes funds for an existing Case Manager/Registered Nurse II position.

Section 5: The City Manager is hereby authorized to make transfers within the budget as allowable under the General Provisions of the existing general contract with the Texas Department of Health to meet the necessary costs to accomplish the scope of work for the project.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR

ON THIS _____ DAY OF _____, 2003.

**ELIZABETH G. FLORES
MAYOR**

ATTEST:

**GUSTAVO GUEVARA, JR.
CITY SECRETARY**

APPROVED AS TO FORM:

**JAIME FLORES
CITY ATTORNEY**